PARLIAMENT LIGHTS 1996 SCHEMATIC MEDIA PLAN REVISION #2

October 13, 1995 Young & Rubicam

AGENDA

- 1996 Revised Strategies
 - Spectacular Units
- 1996 Revised Alternative Plan Scenarios
 - Scenario I: \$15.8MM
 - Scenario II: \$17.8MM
- 1996 Hartford/New Haven OOH Contingency Plan
- Appendix:
 - Monthly Print Delivery vs. YAG
 - Monthly OOH Delivery vs. YAG

REVISED MEDIA STRATEGIES

- Based on the recent 10/11 meeting, the 1996 Schematic Media Plans have been revised based on the following direction:
 - Spectacular OOH Units:
 - Spectacular OOH Contingency Fund has been scaled back to reflect reduced level:
 - Die Cuts: Fewer Units (20 vs. 40)
 - Stacked 30 Sheets: 5-8 Total Units/Primarily New York
 - Walls: Estimated 1-2 per market/5-7 Total
 - Rearlit Bulletins: 1-2 per market/4-5 Total
 - Given this reduced level, the OOH Contingency Fund has been reduced by \$250.0M (from \$700.0M to \$450.0M)
 - This savings will be reinvested behind the Green OOH Launch in New York and Philadelphia

REVISED MEDIA STRATEGIES

Spectacular Print Units:

- The 2 Page Gatefold Unit was deemed to be too expensive,
 therefore, it has been eliminated from the plan for the time being
- However, we will continue to investigate Selective Binding for the Gatefold Unit as an option for making it more affordable
- The print savings (\$925.0M) from eliminating the Gatefold will be reinvested into the print plan to strengthen the presence during the Green Launch and December (previously light)

• Scheduling:

- Green Teaser OOH activity has been rescheduled to begin April 1 (vs. 4/15)
- Green Launch OOH activity has been rescheduled to begin May 1 (vs. 5/15)
- Green Teaser Print in weeklies has been rescheduled to run April
 1-15 (based on On-Sale dates)

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SCENARIO I

Parliament Lights 1996 OOH Media Plan-Tier (Option I

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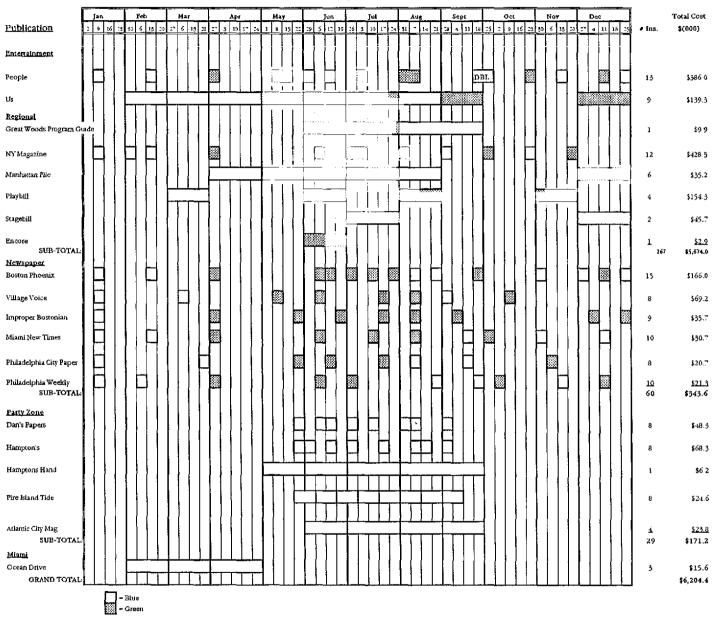
Parliament Lights 1996 Print Media Plan Option I

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Parliament Lights 1996 Print Media Plan Option I



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PARLIAMENT LIGHTS 1996 SCHEMATIC MEDIA PLANS OPTION I

BUDGET SUMMARY:

<u>Vehicle/Market</u>	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	<u>Total</u>	<u>%</u>
Print:	\$1,065.7M	\$1,891.5 M	\$1,883.1M	\$1,364.1M	\$6,204.4M	52%
Index vs. YAG	135	137	178	117	141	
• OOH:						
- New York	\$997.9M	\$1,025.0M	\$1,081.7M		\$3,104.7M	
- Boston	\$352.7M	\$520.4M	\$385.0M		\$1,258.1M	
- Philadelphia	\$275.9M	\$394.2M	\$272.5M		\$942.6M	
- Miami	\$181.5M				\$181.5M	
- <u>Providence</u>	<u>\$74.0M</u>	<u>\$90.0M</u>	\$102.0M	==	\$266.0M	
Sub-Total:	\$1,882.0M	\$2,029.6M	\$1,841.2M		\$5,752.8M	48%
Index vs. YAG	173	117	125		92	
Media Total:	\$2,947.7M	\$3,921.1M	\$3,724.2M	\$1,364.1M	\$11,957.2M	
Opportunistic Media Fund:					\$450.0M	
Media Sub-total:	\$2,947.7M	\$3,921.1M	\$3,724.2M	\$1,364.1M	\$12,857.2M	
Production Total:	TBD	TBD	TBD	TBD	\$3,400.0M	
Grand Total:					\$15,807.2M	

SCENVEIO II

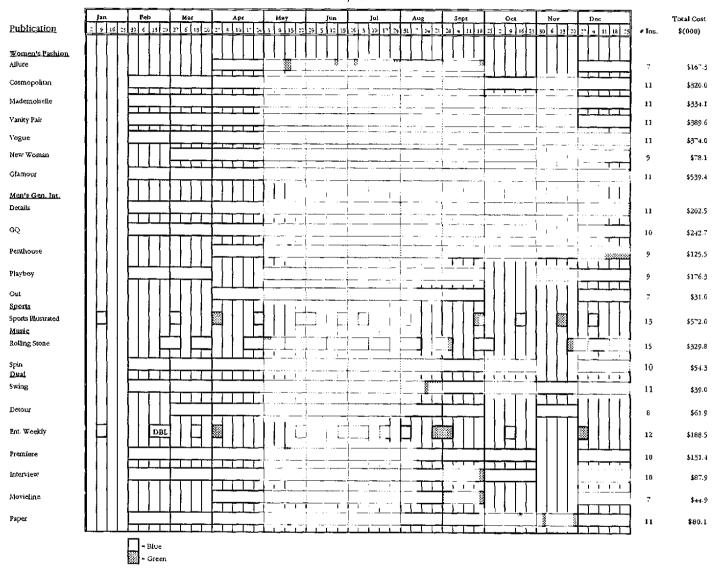
Parliament Lights 1996 OOH Media Plan-Tier I Option II

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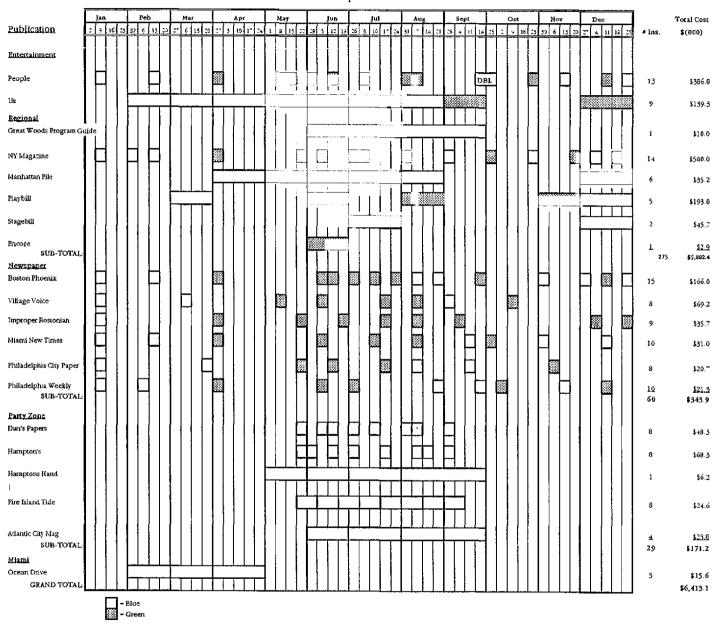
Parliament Lights 1996 Print Media Plan Option II



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Parliament Lights 1996 Print Media Plan Option II



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PARLIAMENT LIGHTS 1996 SCHEMATIC MEDIA PLANS OPTION II

BUDGET SUMMARY:

Vehicle/Market	<u>1Q</u>	<u> 20</u>	<u>3Q</u>	<u>4Q</u>	<u>Total</u>	<u>%</u>
• Print:	\$1,065.7M	\$1,891.5M	\$1,883.1M	\$1,572.8M	\$6,413.1M	46%
Index vs. YAG	135	137	178	117	141	
• OOH:						
- New York	\$997.9 M	\$1,025.0M	\$1,081.7M	\$998.1M	\$4,102.7M	
- Boston	\$352.7 M	\$520.4 M	\$385.0M	\$266.7M	\$1,524.8M	
- Philadelphia	\$275.9M	\$394.2M	\$272.5M	\$218.5M	\$1,161.1M	
- Miami	\$181.5 M			\$181.5M	\$363.0M	
- <u>Providence</u>	<u>\$74.0M</u>	<u>\$90.0M</u>	<u>\$102.0M</u>	\$ 83.0M	<u>\$349.0M</u>	
Sub-Total:	\$1,882.0M	\$2,029.6M	\$1,841.2M	\$1,747.8M	\$7,500.6M	54%
Index vs. YAG	173	117	125	89	120	
Media Total:	\$2,947.7M	\$3,921.1 M	\$3,724.2M	\$3,320.6M	\$13,913.6M	
Opportunistic Media Fund:					\$450.0 M	
Media Sub-total:	\$2,947.7 M	\$3,921.1M	\$3,724.2M	\$3,320.6M	\$14,363.6M	
Production Total:	TBD	TBD	TBD	TBD	\$3,400.0M	
Grand Total:					\$17,763.6 M	

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Parliaments Lights 1996 Contingency Media Plan

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PARLIAMENT LIGHTS 1996 HARTFORD/NEW HAVEN

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Bulletins		18	18	18		14		14	14	14		14		14		14		14	14		180
Shelters		0	0	0		0		0	0	0		0		0		0		0	0		0
30-Sheets		104	104	104		52		104	104	104		52		52		0		52	52		884
C-Stores-Posters		<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>		<u>0</u>		<u>0</u>		<u>0</u>	<u>0</u>		<u>0</u>
Total Units		122	122	122		66		118	118	118		66		66		14		66	66	•	1064
Total Cost	\$	133.9	\$ 133.9	\$ 133.9	\$	89.1	\$	119.4	\$ 119.4	\$ 119.4	\$	89.1	\$	89.1	\$	57.8	\$	89.1	\$ 89.1	\$	1,263.2

APPENDIX

PARLIAMENT LIGHTS PRINT DELIVERY COMPARISON CHART

		<u>JAN</u>	<u>FEB</u>	MARCH	APRIL	<u>MAY</u>	JUNE	<u>JULY</u>	AUG	SEPT	<u>oct</u>	NOV	DEC	TOTAL
# OF PUBLICATI	IONS													
	1996	10	22	23	30	27	26	22	37	33	23	20	33	2,302
	1995	4	13	16	24	26	28	29	18	18	16	26	20	2,233
INDEX VS.	YAG	250	169	144	125	104	93	76	206	183	144	77	165	103
# OF INSERTION	<u>IS</u>													
	1996	10	23	23	31	34	47	44	42	34	23	20	37	2,364
	1995	4	13	16	24	27	31	32	21	17	15	32	20	2,247
INDEX VS.	YAG	250	177	144	129	126	152	138	200	200	153	63	185	105
R/F'S														
	1996	38/1.5	53/2.3	50/2.2	54/2.5	58/2.3	60/2.5	56/2.1	53/2.2	53/2.2	50/2.1	50/2.2	52/2.1	
	1995	24/1.1	47/1.6	47/1.9	51/2.2	49/2.3	43/2.0	53/2.3	37/1.9	41/1.5	41/1.9	51/2.2	54/2.2	

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PARLIAMENT LIGHTS 1995-1996 OOH MEDIA PLAN # OF UNITS COMPARISON NEW YORK

MARKET	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APRIL</u>	MAY	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	TOTAL
Showing Level '96 Showing Level '95	#20 #46	#70 #46	#70 #50	#70 #64	#75 #65	#75 #65	#75 #65	# 70 #65	#70 #70	# 70 #7 4	#70 #74	#70 #76	
Bulletins '96 Bulletins '95	28	28	28	28	28	28	28	28	28	28	28	28	336
bulletins 95	14	14	24	30	33	33	33	33	33	32	32	34	345
Taxis '96	0	300	300	300	300	300	300	300	300	300	300	300	3300
Taxis '95	300	300	300	300	300	300	300	300	300	300	300	300	3600
Shelters / Metros '96	0	107	107	107	117	117	117	107	107	107	107	107	1207
Shelters / Metros '95	<i>7</i> 5	7 5	75	107	107	107	107	107	75	107	107	107	1156
30 Sheets '96	0	133	133	133	0	0	0	133	133	133	133	133	1064
30 Sheets '95	0	0	0	12	12	12	12	12	70	50	50	50	280
C-Stores-Posters '96	0	100	100	100	100	100	100	100	100	100	100	100	1100
C-Stores-Posters '95	0	0	0	0	0	0	0	0	0	100	100	100	300
Total Units '96	28	668	668	668	545	545	545	668	668	668	668	668	12688
Total Units '95	389	389	399	449	452	452	452	452	478	589	589	591	5681
Total Cost	417	1057	1067	1117	997	997	997	1120	1146	1257	1257	1259	18369

PARLIAMENT LIGHTS 1995-1996 OOH MEDIA PLAN # OF UNITS COMPARISON BOSTON

<u>MARKET</u>	<u>JAN</u>	<u>FEB</u>	MAR	<u>APRIL</u>	MAY	<u>IUNE</u>	<u>IULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	TOTAL
Showing Level '96 Showing Level '95	#6 4 #8	#64 #14	#6 4 #11	#59 #15	#85 #58	#85 #60	#85 #60	#17 #60	#17 #11	#12 #11	#17 #11	#1 <i>7</i> #82	
Bulletins '96	10	10	10	10	10	10	10	10	10	10	10	10	120
Bulletins '95	1	5	4	9	8	9	9	9	4	4	4	4	70
Taxis '96	200	200	200	200	0	0	0	0	0	0	0	0	800
Taxis '95	0	0	0	0	200	200	200	200	0	0	0	0	800
Shelters / Metros '96	10	10	10	10	10	10	10	10	10	0	10	10	110
Shelters / Metros '95	10	10	10	10	10	10	10	10	10	10	10	10	120
C-Store Posters '96	100	100	100	0	100	100	100	100	100	0	100	100	1000
C-Stores-Posters '95	0	0	0	0	0	0	0	0	0	0	100	100	200
Corp. Pool '96	0	0	0	0	488	488	488	0	0	0	0	0	1464
Corp. Pool '95	0	0	0	0	0	0	0	0	0	0	0	488	488
Total Units '96	320	320	320	220	608	608	608	120	120	10	120	120	3494
Total Units '95	11	15	320 14	19	218	219	219	219	14	10	114	602	34 94 1678
Total Cost	331	335	334	239	826	827	827	339	134	24	234	722	10344
				_0,		·	·						10011

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PARLIAMENT LIGHTS 1995-1996 OOH MEDIA PLAN # OF UNITS COMPARISON PHILADELPHIA

<u>MARKET</u>	<u>JAN</u>	<u>FEB</u>	MAR	<u>APRIL</u>	MAY	JUNE	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	TOTAL
Showing Level '96	#20	#66	#66	#66	#75	#75	#75	#68	#68	#66	#68	#68	
Showing Level '95	#24	#24	#78	#100	#100	#100	#29	#29	#66	#66	#66	#85	
Bulletins '96	12	12	12	12	12	12	12	12	12	12	12	12	144
Bulletins '95	9	9	8	12	12	13	13	13	13	13	13	13	141
Shelters / Metros '96	0	93	93	93	93	93	93	93	93	93	93	93	1023
Shelters / Metros '95	25	25	125	137	137	137	25	25	93	93	93	45	960
30 Sheets '96	0	0	0	0	75	75	75	0	0	0	0	0	225
30 Sheets '95	0	0	0	63	63	63	0	0		0	0	75	264
Total Units '96	12	105	105	105	180	180	180	105	105	105	105	105	1392
Total Units '95	34	34	133	212	212	213	38	38	106	106	106	133	1365
Total Cost	46	139	238	317	392	393	218	143	211	211	211	238	2757

PARLIAMENT LIGHTS 1995-1996 OOH MEDIA PLAN # OF UNITS COMPARISON PROVIDENCE

MARKET	<u>JAN</u>	FEB	MAR	<u>APRIL</u>	MAY	<u>JUNE</u>	<u>IULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
Showing Level '96	#20	#45	#45	#45	#70	#70	#70	#45	#45	#45	#45	#45	
Showing Level '95	0	0	0	0	0	0	0	0	0	#75	#75	#75	
Bulletins '96	4	4	4	4	4	4	4	4	4	4	4	4	48
Bulletins '95	0	0	0	0	0	0	0	0	0	5	5	5	15
Shelters / Metros '96	0	0	0	0	20	20	20	0	0	0	0	0	60
Shelters / Metros '95	0	0	0	0	0	0	0	0	0	0	0	0	0
								-					0
30 Sheets '96	0	18	18	18	18	18	18	18	18	18	18	18	198
30 Sheets '95	0	0	0	0	0	0	0	0	0	35	35	35	105
Total Units '96	4	22	22	22	42	42	42	22	22	22	22	22	306
Total Units '95	0	0	0	0	0	0	0	0	0	40	40	40	120
Total Cost	4	22	22	22	42	42	42	22	22	62	62	62	426

PARLIAMENT LIGHTS
1995-1996 OOH MEDIA PLAN
OF UNITS COMPARISON
MIAMI

<u>MARKET</u>	<u>JAN</u>	<u>FEB</u>	MAR	APRIL	MAY	JUNE	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
Showing Level '96 Showing Level '95	#45 #83	# 4 5 #69	#45 #69	0 #69	0 #69	0	0	0 #83	0 #83	0 0	#45 #69	#45 #69	
D. 11-4 107	10	10	10	0	0	0	0	0	0	0	10	10	ro.
Bulletins '96	10	10	10	0	0	0	0	0	0	0	10	10	50
Bulletins '95	0	12	12	12	12	0	0	0	0	0	12	12	72
30 Sheets '96	80	80	80	0	0	0	0	0	0	0	80	80	400
30 Sheets '95	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelters / Metros '96	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelters / Metros '95	0	<i>7</i> 5	<i>7</i> 5	75	<i>7</i> 5	0	0	0	0	0	<i>7</i> 5	75	450
Corp. Pool '96	0	0	0	0	0	0	0	0	0	0	0	0	0
Corp. Pool '95	87	0	0	0	0	0	0	87	87	0	0	0	261
Total Units '96	90	90	90	0	0	0	0	0	0	0	90	90	450
Total Units '95	87	87	87	87	87	0	0	87	87	0	87	87	783
Total Cost	177	177	177	87	87	0	0	87	87	0	177	177	1233

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